

# Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	47,393.20	\$22,683.09	5	71,976.13	\$45,348.74	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,652.30	\$21,780.01	33	225,248.20	\$457,676.76	90	\$131,286.24	348.61%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,865.00	26	0.00	\$17,895.00	71	\$22,218.28	80.54%
<b>A2c - Residential Retail</b>	184,668.50	\$15,625.84	5	370,954.00	\$78,625.66	61	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,969.24	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>249,714.00</b>	<b>\$65,953.94</b>	<b>69.00</b>	<b>668,178.33</b>	<b>\$601,515.40</b>	<b>241</b>	<b>\$153,504.52</b>	
<b>Res % of Total</b>	<b>93.00%</b>	<b>95.84%</b>	<b>92.00%</b>	<b>72.06%</b>	<b>57.72%</b>	<b>57.93%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	128,484.64	\$364,835.17	131	\$46,563.95	783.51%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>128,484.64</b>	<b>\$364,835.17</b>	<b>131</b>	<b>\$46,563.95</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.86%</b>	<b>35.01%</b>	<b>31.49%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$560.00	1	32,710.85	\$30,545.53	12	\$54,037.37	56.53%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	14,014.19	\$31,185.04	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	18,805.89	\$2,304.00	5	83,817.19	\$10,582.00	27	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>18,805.89</b>	<b>\$2,864.00</b>	<b>6.00</b>	<b>130,542.23</b>	<b>\$75,726.82</b>	<b>44</b>	<b>\$54,037.37</b>	
<b>C&amp;I % of Total</b>	<b>7.00%</b>	<b>4.16%</b>	<b>8.00%</b>	<b>14.08%</b>	<b>7.27%</b>	<b>10.58%</b>	<b>21.27%</b>	
<b>Total</b>	<b>268,519.90</b>	<b>\$68,817.94</b>	<b>75</b>	<b>927,205.20</b>	<b>\$1,042,077.39</b>	<b>416</b>	<b>\$254,105.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.